SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

| SUBJECT: | Budget Amendment A-12 (FY 11/12) General Fund (Staff recommends approval). | | | | |
|-----------------------------------|---|-------------------------------------|---------------------------|--|--|
| REQUESTED. | ACTION: Approve Budget | Amendment A-12 | _ | | |
| | ☐ Work Session (Report Only)☒ Regular Meeting | DATE OF MEETING: Special Meeting | 11/8/2011 | | |
| CONTRACT: | □ N/A | Vendor/Entity: | | | |
| | Effective Date: | Termination Date: | | | |
| | Managing Division / Dept: | Financial Services Departs | ment | | |
| BUDGET IMP | ACT: \$536 | - | | | |
| | FUNDING SOURCE: | 001-040-581-9180 T | Transf Property Appraiser | | |
| Capital | EXPENDITURE ACCOUN | T: 001-991-999-9300 F | Res. for Contingencies | | |
| N/A | | | | | |
| item. Official no received by the | CTS/ISSUES: this budget amendment is to reduce of outfication (see attached) of Finalize Property Appraiser on October 28, oppraiser's office has concurred with | ed Salaries for County Con 2011. | stitutional Officers was | | |
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| BOARD OF SUMTER COUNTY COMMISSIONERS | | | | | |
|--------------------------------------|--|--|--|--|--|
| RUDGET AMENDMENT | | | | | |

FISCAL YEAR: 2011/12

AMENDMENT #: A-12
AGENDA DATE 11/8/2011

| | 1 | 1 | | l | l | l | | | | |
|--------------|-------------|--------------------------------|------------------|--------------|--------------|----------|----------|----------|----------|--------------|
| | ACCOUNT | | ACCOUNT | AMENDED | AVAILABLE | | | | DITURE | REMAINING |
| FUND NAME | TYPE | ACCOUNT TITLE | NUMBER | BUDGET | BUDGET | INCREASE | DECREASE | INCREASE | DECREASE | BUDGET |
| General Fund | Expenditure | Transfer to Property Appraiser | 001-040-581-9180 | \$ 1,575,496 | \$ 1,181,855 | | | | \$ 536 | \$ 1,181,319 |
| General Fund | Expenditure | Reserve for Continencies | 001-991-999-9300 | \$ 5,869,995 | \$ 5,869,995 | | | \$ 536 | | \$ 5,870,531 |
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| | | | | Totals | Totals | \$ - | \$ - | \$ 536 | \$ 536 | |

Total Budget Change \$ 536

EXPLANATION: The purpose of this budget amendment is to reduce the budgeted Transfer to Property Appraiser line item. Official notification (see attached) of Finalized Salaries for County Constitutional Officers was received by the Property Appraiser on October 28, 2011.





September 16, 2011

MEMORANDUM

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All Property Appraisers

FROM:

Cathy Galavis, Budget Supervisor, Property Tax Oversight Program

SUBJECT:

Elected County Constitutional Officers Salaries

On September 13, 2011, we received notification from the Office of Economic and Demographic Research (EDR) of the Finalized Salaries of County Constitutional Officers for fiscal year 2011-2012. The salary report can be found online at http://edr.state.fl.us/Content/local-government/reports/finsal11.pdf.

The attached budget amendment reflects the changes necessary to adjust for the final salary, FICA and retirement benefits. If you have any questions concerning this amendment, please feel free to contact me at (850) 617-8845 or Jennifer Long at (850)617-8842.

CG/cs

| Copy To: | | |
|----------|--|----------------|
| Commis | the section of the se | Pub Wks Div |
| Co Atty | account of the section of the | RIdg & Dev Div |
| Co Fin | de la company de des relacións de portrado d | Admin Div |
| Other | AND THE RESIDENCE TO THE CONTRACT OF THE | Com Svcs Div |

PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

| County: | Sumter | Request Number: DOR |
|--------------|----------------|--------------------------|
| Official: | Ronnie Hawkins | B/AB/T |
| Fiscal Year: | 2011-12 | Date: September 16, 2011 |
| | | |

| | | | REQUEST | (DOR Use Only) APPROVAL | |
|---------------------------------------|-------------------|------------------|--------------------|-------------------------|--|
| | | | POSITIONS RATE | POSITIONS RATE (492) | |
| CATEGORY/LINE ITEM DESCRIPTION | LINE ITEM CODE | JUSTIFICATION | AMOUNT + OR (-) | AMOUNT + OR (-) | |
| Elected Official's Salary | 1100 | EDR Calculations | | (492) | |
| Regular FICA | 2152 | EDR Calculations | | (38) | |
| Elected Official's Retirement | 2251 | EDR Calculations | | (6) | |
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| | | | TOTAL \$0.00 | (536) | |

| N/A | |
|----------------------|--|
| OFFICIAL'S SIGNATURE | |



(Approval Pursuant to Section 195.087(1)(b), F.S.)